

Projects

QUESTION		RESPONSE												
Project financing	Programme (please select):	Town Deal												
	Name of Project:	Station Quarter												
	Fund capital amount:	1,455,000												
	Fund revenue amount:	£												
	Co funding public: (TBC)	1,000,000												
	Co funding private:	£												
	Total value of project:	£2,455,000												
<p>Copy this sheet to report on another project</p> <p>INDICATORS <i>(replace text from E12 onwards with chosen project indicator)</i></p>														
		Intervention theme:	Target:	(Future High Street Fund Only) Where can this target be found in your Business Case (please specify at least to page number):	Unit of measurement:	Is this an indicator from Annex 1 of the M&E Guidance:	<i>If previous answer is 'Yes' please confirm you agree to the indicator definition and evidence requirements as stated in Annex 1 of the M&E Guidance:</i>	Responsible for collecting (please select):	<i>If previous answer is 'external' please provide name of organisation:</i>	<i>If 'external' please state whether agreement is in place:</i>	Frequency of reporting (please select):	Please confirm you are confident in collecting data for this indicator (please select):	Please confirm you are able to collect the baseline evidence as set out in Annex 1, if required (please select)	If answered 'No' to any questions, please flag the issues here:
Indicator information	£ spent directly on project delivery (either local authority or implementation partners)*	N/A	2.46		£	Yes	Agree	Local authority	< Select >	Every 6 months	Yes	Yes		
	£ co-funding spent on project delivery (private and public)*	N/A	0		£	Yes	Agree	Local authority	< Select >	Every 6 months	Yes	Yes		
	£ co-funding committed (private and public)*	N/A	2.46		£	Yes	Agree	Local authority	< Select >	Every 6 months	Yes	Yes		
	# of temporary FT jobs supported during project implementation*	N/A	5		Number	Yes	Agree	Local authority	< Select >	Every 6 months	Yes	Yes		
	# of full-time equivalent (FTE) permanent jobs created through the projects*	N/A	0		Number of FTE jobs	Yes	Agree	Local authority	< Select >	Every 6 months	Yes	Yes		
	# of full-time equivalent (FTE) permanent jobs safeguarded through the projects*	N/A	0		Number of FTE jobs	Yes	Agree	Local authority	< Select >	Every 6 months	Yes	Yes		
	# Total length of new cycle ways	Transport	0.5		Km	Yes	Agree	Local authority	< Select >	Annually	Yes	Yes		
# Total length of pedestrian paths improved	Transport	0.2		Km	Yes	Agree	Local authority	< Select >	Annually	Yes	Yes			
END	END	END	END	END	END	END	END	END	END	END	END	END	END	

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